

School Jurisdiction Code: 2115

School Code: 3101

School Jurisdiction Name: Wetaskiwin Regional Division No. 11

School Name: Alder Flats Elementary School

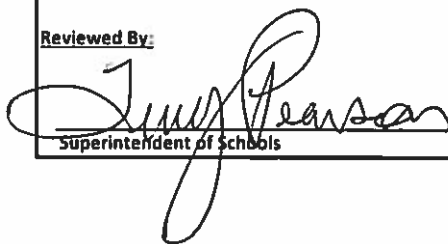
SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Basic Instruction Supplies					
Textbooks, workbooks, photocopying, paper Resources incidental to instruction	\$ -	\$ -	\$ -	\$ -	0%
- Common/General fee for grade ECS	-	-	40.00	720	0%
- Common/General fee for grades 1-6	-	-	40.00	4,154	0%
- Common/General fee for grades 7-9	-	-	-	-	0%
- Common/General for grades 10-12	-	-	-	-	0%
- Common/General fee for grade (x)	-	-	-	-	0%
- Bulk supply purchase fee for parents	-	-	-	-	0%
- Other Specified fee (please describe)	-	-	-	-	0%
- Other Specified fee (please describe)	-	-	-	-	0%
Total Basic Instruction Supplies		\$ -		\$ 4,874	
Technology User Fees					
Other (please describe)	\$ -	\$ -	\$ -	\$ -	0%
Other (please describe)	-	-	-	-	0%
Total Technology User Fees		\$ -		\$ -	
Alternative Program Fees					
Other (please describe)	\$ -	\$ -	\$ -	\$ -	0%
Other (please describe)	-	-	-	-	0%
Total Alternative Program Fees		\$ -		\$ -	
Fees for Optional Courses					
Art	\$ -	\$ -	\$ -	\$ -	0%
Band Equipment Rental K-6	-	-	-	-	0%
Band Equipment Rental 7-12	-	-	-	-	0%
CTS (Home EC, Cosmetology, Building Construction) per semester	-	-	-	-	0%
CTS (please describe)	-	-	-	-	0%
CTS (please describe)	-	-	-	-	0%
CTS (please describe)	-	-	-	-	0%
Drama/Theatre	-	-	-	-	0%
Food Studies	-	-	-	-	0%
Fine Arts	-	-	-	-	0%
Music	-	-	-	-	0%
Physical Education	-	-	-	-	0%
Second Languages	-	-	-	-	0%
Sports Performance	-	-	-	-	0%
Other (please describe)	-	-	-	-	0%
Other (please describe)	-	-	-	-	0%
Total Fees for Optional Courses		\$ -		\$ -	
Non-Curricular Travel					
Other (please describe)	\$ -	\$ -	\$ -	\$ -	0%
Other (please describe)	-	-	-	-	0%
Total Non-Curricular Travel		\$ -		\$ -	

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Early Childhood Services					
Enhanced (Full Day) ECS	\$ -	\$ -	\$ -	\$ -	0%
Other (please describe)	-	-	-	-	0%
Total Early Childhood Services		\$ -		\$ -	
Extracurricular Fees					
Music Program	\$ 15.00	\$ 315	\$ -	\$ 300	#DIV/0!
After School Performances	10.00	1,250	-	1,300	#DIV/0!
Sports Teams	-	-	-	-	0%
Cultural	-	-	-	-	0%
Other (please describe)	-	-	-	-	0%
Other (please describe)	-	-	-	-	0%
Total Extracurricular Fees		\$ 1,565		\$ 1,600	
Activity Fees					
Kindergarten Field Trip	10.00	\$ 200	10.00	\$ 180	0%
Grade 1 Field Trip	10.00	\$ 200	10.00	\$ 180	0%
Grade 2 Field Trip	10.00	\$ 180	10.00	\$ 170	0%
Grade 3 Field Trip	10.00	\$ 160	10.00	\$ 170	0%
Grade 4 Field Trip	10.00	\$ 160	10.00	\$ 170	0%
Grade 5 Field Trip	10.00	\$ 210	10.00	\$ 200	0%
Grade 6 Field Trip	10.00	\$ 160	10.00	\$ 150	0%
K-2 Fun Swim	10.00	\$ 580	10.00	\$ 550	0%
Ski Trip Fee	20.00	\$ 1,380	20.00	\$ 1,300	0%
Ski/Board Rental	20.00	\$ 1,380	20.00	\$ 1,300	0%
Other (please describe)	-	-	-	-	0%
Total Activity Fees		\$ 4,610		\$ 4,370	
Lunch Supervision And Noon Hour Activity Fees					
Annual/Monthly	\$ -	\$ -	\$ -	\$ -	0%
Drop-In	-	-	-	-	0%
Total Lunch Supervision & Noon Hour Activity Fees		\$ -		\$ -	
Non-Curricular Goods and Services					
Agenda Books	\$ -	\$ -	\$ -	\$ -	0%
Caution Fees/Refundable Deposits/Damage Fees	-	-	-	-	0%
Fitness Centre	-	-	-	-	0%
Library	-	-	-	-	0%
Locker Rental	-	-	-	-	0%
Locks	-	-	-	-	0%
Student Council	-	-	-	-	0%
Student ID	-	-	-	-	0%
Uniforms	-	-	-	-	0%
Other (please describe)	-	-	-	-	0%
Other (please describe)	-	-	-	-	0%
Total Non-Curricular Supplies and Materials		\$ -		\$ -	
Other Fees to Enhance Education					
Swimming lessons	\$ 40.00	\$ 1,280	\$ 40.00	\$ 1,480	0%
Please describe	-	-	-	-	0%
Total Other Fees to Enhance Education		\$ 1,280		\$ 1,480	
Other Fees					
Please describe	\$ -	\$ -	\$ -	\$ -	0%
Please describe	-	-	-	-	0%
Total Other Fees		\$ -		\$ -	
TOTAL FEES		\$ 7,455		\$ 12,324	
Enrollment					
School Jurisdiction Eligible Funded Students					
Grades 1 to 9		108.0		120.0	
Grades 10 to 12 FTE		-		-	
Total		108.0		120.0	
ECS Eligible Funded		20.0		18.0	

Reviewed By:



Superintendent of Schools

FTE ECS Enrolled



Secretary-Treasurer

FEE REVENUE TEMPLATE

School Jurisdictions are expected to provide detailed explanations for all variances greater than 3%. These are highlighted in red in the Fee Revenue Template for your identification.

Fee Description	Explanation of Fees with Per Student % Change > 3%
-----------------	--

Transportation

Basic Instruction Supplies

Technology User Fees

Alternative Program Fees

Fees for Optional Courses

Non-Curricular Travel

Early Childhood Services

Extracurricular Fees

Subsequent to June submission we realized that these fees had been incorrectly recorded as 'other income'. We have since corrected to recording to align with reporting expectations.

Field Trips

Activity Fees

Subsequent to June submission we realized that these fees had been incorrectly recorded as 'other income'. We have since corrected to recording to align with reporting expectations.

Lunch Supervision And Noon Hour Activity Fees

Non-Curricular Goods and Services

Other Fees to Enhance Education

Other Fees