

SCHOOL GENERATED FUNDS ANNUAL PLAN				
For the school year ended	August 31, 2018			
School	Alder Flats			
Fund	ALL			
Sources of Revenue:				
Opening Balances	23,821			
Fundraising	-			
Student Fees	1,500			
Donations	6,250			
Other	2,700			
Total Revenue	34,271			
Expenditures:				
Other Expenses	13,953			
Fundraising Related Expenses	-			
Expenses paid for by Fundraising	-			
Fees Related Expenses	1,500			
Donations Related Expenses	-			
Total Expenditures	15,453			
Closing SGF balance	18,818			

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Alder Flats		
Fund	General		
Person Responsible	Principal		
Purpose	to cover the cost of general items for the school		
Sources of Revenue:			
Opening Balances			7,635
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			7,635
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			7,635

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Alder Flats		
Fund	Library		
Person Responsible	Principal		
Purpose	to replace lost or destroyed books and purchase new releases		
Sources of Revenue:			
Opening Balances			2,805
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	-
Donations Activities:			
AFBL Public Library Donation	1,000		
Other Donations	250		
	-		1,250
Other Activities:			
Lost Books	100		
	-		
	-		100
Total Revenue			4,155
Expenditures Activities:			
Other Expenses			
Purchase Books	2,000		
	-		2,000
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			2,000
Closing SGF fund balance			2,155

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Alder Flats		
Fund	Music		
Person Responsible	Principal		
Purpose	to purchase instruments and music		
Sources of Revenue:			
Opening Balances			661
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			661
Expenditures Activities:			
Other Expenses			
Purchase music and instruments		661	
		-	661
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			661
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Alder Flats		
Fund	Swimming		
Person Responsible	Principal		
Purpose	to cover the cost of swimming lessons for the Grade 3 & 4's		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Swimming Lessons		1,500	
		-	
		-	1,500
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,500
Expenditures Activities:			
Other Expenses			
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Cost of Swimming Lessons		1,500	
		-	1,500
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,500
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Alder Flats		
Fund	Food for Students		
Person Responsible	Principal		
Purpose	purchase snacks for after school homework program		
Sources of Revenue:			
Opening Balances			132
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			132
Expenditures Activities:			
Other Expenses			
Purchase Food		132	
		-	132
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			132
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Alder Flats		
Fund	Yearbook		
Person Responsible	Principal		
Purpose	to cover the cost of yearbook expenses		
Sources of Revenue:			
Opening Balances			495
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
2017-2018 Yearbook purchases	600		
		-	
		-	600
Total Revenue			1,095
Expenditures Activities:			
Other Expenses			
2016 - 2017 yearbook cost	430		
2017- 2018 yearbook cost	600		1,030
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,030
Closing SGF fund balance			65

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended		August 31, 2018	
School	Alder Flats		
Fund	Pop Can Refund (Recycling)		
Person Responsible	Principal		
Purpose	to help cover the cost of the Leadership program and help with the purchasing of PE equipment and playground		
Sources of Revenue:			
Opening Balances			3,104
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Recycle Bottles		2,000	
		-	
		-	2,000
Total Revenue			5,104
Expenditures Activities:			
Other Expenses			
school climate activities and supplies		500	
Unicef		250	
Purchase equipment		875	
playground purchases		875	2,500
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			2,500
Closing SGF fund balance			2,604

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Alder Flats		
Fund	Grants		
Person Responsible	Principal		
Purpose	funds are for specific purposes as per each grant request		
Sources of Revenue:			
Opening Balances			2,630
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			2,630
Expenditures Activities:			
Other Expenses			
Purchase items as outlined in grant request		2,630	
		-	2,630
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			2,630
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Alder Flats		
Fund	Grade 6		
Person Responsible	Principal		
Purpose	to cover the cost of a Grade Six field trip		
Sources of Revenue:			
Opening Balances			3,855
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			3,855
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			3,855

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Alder Flats		
Fund	Field Trips		
Person Responsible	Principal		
Purpose	to help cover the cost of classroom field trips and year end field trip		
Sources of Revenue:			
Opening Balances			2,504
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
Donations	5,000		
		-	
		-	5,000
Other Activities:			
		-	
		-	
		-	-
Total Revenue			7,504
Expenditures Activities:			
Other Expenses			
Bussing	4,000		
Admissions Fee	1,000		5,000
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			5,000
Closing SGF fund balance			2,504