

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Alder Flats School
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Fund	ALL
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Sources of Revenue:

Opening Balances	23,872
Fundraising	3,500
Student Fees	3,150
Donations	5,900
Other	1,225
Total Revenue	<u>37,647</u>

Expenditures:

Fundraising Related Expenses	100
Expenses paid for by Fundraising	3,500
Fees Related Expenses	3,150
Donations Related Expenses	12,150
Other Expenses	6,225
Total Expenditures	<u>25,125</u>
Closing SGF balance	<u>12,522</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Alder Flats School
Fund	General
Person Responsible	Principal
Purpose	To cover the cost of general items for the students and the school

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		10,980	10,980
Fundraising Activities (5.800.800)			
		0	0
Student Fees Activities (5.800.801):			
	-		0
Donations Activities (5.800.802):			
		0	0
Other Activities (5.800.803):			
		0	0
Total Revenue	-	10,980	10,980

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Purchase various items through out the school year	5,000		
		5,000	5,000
Total Expenditures	-	5,000	5,000
Balance	-	5,980	5,980

Closing SGF fund balance 5,980

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Alder Flats School
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Fund	Library
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Person Responsible	Principal
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Purpose	to replace lost or destroyed books and purchase new releases
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			2,471	2,471
Fundraising Activities (5.800.800)				
Book Fair	3,500			
	-			
	-		3,500	3,500
Student Fees Activities (5.800.801):				
		-		0
Donations Activities (5.800.802):				
Library AFBL Library	750			
	-			
	-		750	750
Other Activities (5.800.803):				
	-			
	-			
	-		0	0
Total Revenue		-	6,721	6,721

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Draws and Prizes for Book Fair	100			
	-			
	-		100	100
Expenses paid for by Fundraising Revenue (6.800.817):				
Book Fair Purchases	3,500			
	-			
	-		3,500	3,500
Fees Related Expenses (6.800.818):				
		-		0
Donations Related Expenses (6.800.819):				
Purchase books for Library	1,000			
	-			
	-		1,000	1,000
Other Expenses (6.800.815):				
	-			
	-			
	-		0	0
Total Expenditures		-	4,600	4,600
Balance		-	2,121	2,121
			Closing SGF fund balance	2,121

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Alder Flats School
Fund	Music
Person Responsible	Principal
Purpose	to purchase instruments, music and play productions

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Recorder for students \$15.00 per student	750			
	-			
	-	750		750
Donations Activities (5.800.802):				
Donations for Instruments	1,500			
	-			
	-		1,500	1,500
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		750	1,500	2,250

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Purchase Recorder Kits	750			
	-			
	-	750		750
Donations Related Expenses (6.800.819):				
Purchase Instruments	1,500			
	-			
	-		1,500	1,500
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		750	1,500	2,250
Balance		-	-	-
				Closing SGF fund balance
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Alder Flats School
Fund	Swimming
Person Responsible	Principal
Purpose	to help cover the cost of swimming lessons for the grades 3 & 4's

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	328		328
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Swimming Lessons	750		
	-		
	-	750	750
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	1,078	-	1,078

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Swimming Lessons	750		
	-		
	-	750	750
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	750	-	750
Balance	328	-	328

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Alder Flats School
Fund	Food For Students
Person Responsible	Principal
Purpose	purchase snacks for breakfast program

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		6,619	6,619
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
	-	-	-
	-	-	-
	-	-	-
Donations Activities (5.800.802):			
PC Charities	2,500		
	-		
	-	2,500	2,500
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	-	9,119	9,119

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
	-	-	-
	-	-	-
	-	-	-
Donations Related Expenses (6.800.819):			
Purchase food for students	7,500		
	-		
	-	7,500	7,500
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	-	7,500	7,500
Balance	-	1,619	1,619

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Alder Flats School
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Fund	Recycling
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Person Responsible	Principal
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Purpose	to help cover the cost of the leadership program activities and other activities throughout the school year. Also used to purchase PE & Playground equipment, weekly cooking with complex needs students
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		160	160
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
Recycling bottles and cans	600		
	-		
	-	600	600
Total Revenue	-	760	760

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Purchase items for festivals and outdoor activities	600		
	-		
	-	600	600
Total Expenditures	-	600	600
Balance	-	160	160

Closing SGF fund balance 160

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Alder Flats School
Fund	Archery
Person Responsible	Principal
Purpose	to cover the cost of attending tournaments

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	345	140	485
Fundraising Activities (5.800.800):			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Provincial Archery Tournament	750		
	-		
	-	750	750
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	1,095	140	1,235

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Provincial Tournaments	750		
	-		
	-	750	750
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	750	-	750
Balance	345	140	485
			Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Alder Flats School
Fund	Cross Country
Person Responsible	Principal
Purpose	to attend Cross Country Meets

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	95		95
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Fees for Bussing and Entry Fees \$20.00 per student	300		
	-		
	-	300	300
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	395	-	395

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Entry Fees	75		
Bussing	225		
	-	300	300
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	300	-	300
Balance	95	-	Closing SGF fund balance 95

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Alder Flats School
Fund	Yearbook Sales
Person Responsible	Principal
Purpose	to cover the cost of purchasing yearbooks

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		339	339
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Year book purchase	625		
		625	625
Total Revenue	-	964	964

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Purchase yearbooks	625		
		625	625
Total Expenditures	-	625	625
Balance	-	339	339

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Alder Flats School
Fund	Field Trips
Person Responsible	Principal
Purpose	to help cover the cost of classroom field trips and year end field trips

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		456	456
Fundraising Activities (5.800.800):			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Fees for Field Trips \$5.00 per student per trip	600		
	-	-	-
	600		600
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	600	456	1,056

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Cover cost of bussing and entry fees	600		
	-	-	-
	600		600
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	600	-	600
Balance	-	456	456

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Alder Flats School
Fund	Grants
Person Responsible	Principal
Purpose	funds are to be used for specific purposes as per grant requests

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,938	1,938
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
		-	-
Donations Activities (5.800.802):			
FCSS	1,150		
		1,150	1,150
Other Activities (5.800.803):			
		-	-
Total Revenue		3,088	3,088

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
		-	-
Donations Related Expenses (6.800.819):			
OBOS	550		
Metis Field Trip	600		
Purchase from previous year donations	1,000	2,150	2,150
Other Expenses (6.800.815):			
		-	-
Total Expenditures		2,150	2,150
Balance		938	938
			Closing SGF fund balance
			938