

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2025

School	Alder Flats School
---------------	--------------------

Fund	ALL
-------------	-----

Sources of Revenue:

Opening Balances	16,304
Fundraising	2,000
Student Fees	6,085
Donations	3,000
Other	3,510
Total Revenue	<u>30,899</u>

Expenditures:

Fundraising Related Expenses	2,000
Expenses paid for by Fundraising	-
Fees Related Expenses	6,105
Donations Related Expenses	6,000
Other Expenses	4,500
Total Expenditures	<u>18,605</u>
Closing SGF balance	<u>12,294</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Alder Flats School
Fund	General
Person Responsible	Principal
Purpose	To cover the cost of general items for the students and the school

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		7,881	7,881
Fundraising Activities (5.800.800)			
		0	0
Student Fees Activities (5.800.801):			
	-		0
Donations Activities (5.800.802):			
Donation from Community and Business	2,000		
		2,000	2,000
Other Activities (5.800.803):			
		0	0
Total Revenue	-	9,881	9,881

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
Performances	1,500		
Alien In Line (skating)	1,500		
Breakfast Program	1,000	4,000	4,000
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	4,000	4,000
Balance	-	5,881	5,881
		Closing SGF fund balance	5,881

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Alder Flats School
Fund	Library
Person Responsible	Principal
Purpose	to replace lost or destroyed books and purchase new releases

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,887	1,887
Fundraising Activities (5.800.800)				
Book Fair	2,000			
	-			
	-		2,000	2,000
Student Fees Activities (5.800.801):				
		-		0
Donations Activities (5.800.802):				
Community Donation	500			
	-			
	-		500	500
Other Activities (5.800.803):				
Lost Book Fines	60			
	-			
	-		60	60
Total Revenue		-	4,447	4,447

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Book Fair	2,000			
	-			
	-		2,000	2,000
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		0	0
Fees Related Expenses (6.800.818):				
		-		0
Donations Related Expenses (6.800.819):				
Purchase books	1,500			
	-			
	-		1,500	1,500
Other Expenses (6.800.815):				
	-			
	-			
	-		0	0
Total Expenditures		-	3,500	3,500
Balance		-	947	947
			Closing SGF fund balance	947

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Alder Flats School
Fund	Music
Person Responsible	Principal
Purpose	to purchase instruments, music and play productions

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			0	-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Parent Council	500			
	-			
	-		500	500
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	500	500

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Purchase Drums	500			
	-			
	-		500	500
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	500	500
Balance		-	-	-
				Closing SGF fund balance
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Alder Flats School
Fund	Swimming
Person Responsible	Principal
Purpose	to help cover the cost of swimming lessons for the grades 3 & 4's

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	713		713
Fundraising Activities (5.800.800):			
Student Fees Activities (5.800.801):			
Swimming Lessons	2,000		
	2,000		2,000
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Total Revenue	2,713	-	2,713

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Cost of Lessons and Bussing	2,000		
	2,000		2,000
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Total Expenditures	2,000	-	2,000
Balance	713	-	Closing SGF fund balance 713

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Alder Flats School
Fund	Food For Students
Person Responsible	Principal
Purpose	purchase snacks for after school programs and breakfast program

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,095.59	1,096
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
	-	-	-
	-	-	-
	-	-	-
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	-	1,096	1,096

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
	-	-	-
	-	-	-
	-	-	-
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
Purchase food items for breakfast program	1,000		1,000
	-	-	-
	-	1,000	1,000
Total Expenditures	-	1,000	1,000
Balance	-	96	96

Closing SGF fund balance 96

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Alder Flats School
---------------	--------------------

Fund	Recycling
-------------	-----------

Person Responsible	Principal
---------------------------	-----------

Purpose	to help cover the cost of the leadership program activities and other activities throughout the school year. Also used to purchase PE & Playground equipment, weekly cooking with complex needs students
----------------	--

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		2.49	2
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
Recycling bottles	500		
	-		
	-	500	500
Total Revenue	-	502	502

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Items for playground and assemblies	500		
	-		
	-	500	500
Total Expenditures	-	500	500
Balance	-	2	2

Closing SGF fund balance 2

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Alder Flats School
Fund	Archery
Person Responsible	Principal
Purpose	to cover the cost of attending tournaments

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1544.93	1,545
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Tournaments	900		
	900		900
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	900	1,545	2,445

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Tournament fees	900		
	900		900
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	900	-	900
Balance	-	1,545	1,545

Closing SGF fund balance 1,545

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Alder Flats School
Fund	Cross Country
Person Responsible	Principal
Purpose	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	271		271
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Entry fees	400		
	-		
	-	400	400
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	671	-	671

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Cost of entry and bussing	395		
	-		
	-	395	395
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	395	-	395
Balance	276	-	276

Closing SGF fund balance 276

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Alder Flats School
Fund	Track & Field
Person Responsible	Principal
Purpose	to cover the cost of entry fees and bussing to and from the event

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	109		109
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Track Meet	1,125		
	1,125		1,125
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	1,234	-	1,234

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Cost of Entry fee and bussing	1,150		
	1,150		1,150
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	1,150	-	1,150
Balance	84	-	84

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Alder Flats School
Fund	Yearbook Sales
Person Responsible	Principal
Purpose	to cover the cost of purchasing yearbooks

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		562.21	562
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Yearbook sales	800		
		800	800
Total Revenue	-	1,362	1,362

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Purchase yearbook	850		
		850	850
Total Expenditures	-	850	850
Balance	-	512	512

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Alder Flats School
Fund	Field Trips
Person Responsible	Principal
Purpose	to help cover the cost of classroom field trips and year end field trips

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	186		186
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	1,660		
	-		
	-	1,660	1,660
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	1,846	-	1,846

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Field Trips for all grades	1,660		
	-		
	-	1,660	1,660
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	1,660	-	1,660
Balance	186	-	186

Closing SGF fund balance 186

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Alder Flats School
Fund	Grants
Person Responsible	Principal
Purpose	funds are to be used for specific purposes as per grant requests

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			2,052	2,052
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Local Artist - FCSS Grant	1,000			
Cultural Wheel - FCSS Grant	500			
One Book One School - FCSS Grant	650		2,150	2,150
Total Revenue		-	4,202	4,202

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Programming	1,500			
Purchase books for One Book One School	650			
	-		2,150	2,150
Total Expenditures		-	2,150	2,150
Balance		-	2,052	2,052

Closing SGF fund balance